

# Newport School District

# Newport County Career & Technical Center

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,972	\$5,831	-14.7%
Substitutes	\$0	\$79	-100.0%
Instructional Paraprofessionals	\$564	\$646	-12.6%
Pupil-Use Technology	\$301	\$336	-10.6%
Instructional Materials	\$480	\$424	13.2%
<b>Total</b>	<b>\$6,317</b>	<b>\$7,316</b>	<b>-13.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$603	\$689	-12.4%
Library & Media	\$0	\$23	-100.0%
Extracurricular	\$11	\$11	-4.0%
Student Health/Services	\$0	\$7	-100.0%
Curriculum Development	\$53	\$42	26.8%
Staff Development	\$818	\$135	506.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$23	\$0	100.0%
Therapists, Psychologists	\$0	\$14	-100.0%
<b>Total</b>	<b>\$1,507</b>	<b>\$921</b>	<b>63.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$1	-100.0%
Building Upkeep	\$747	\$908	-17.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$747</b>	<b>\$910</b>	<b>-17.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$701	\$530	32.2%
School Office	\$355	\$403	-11.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,056</b>	<b>\$933</b>	<b>13.2%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

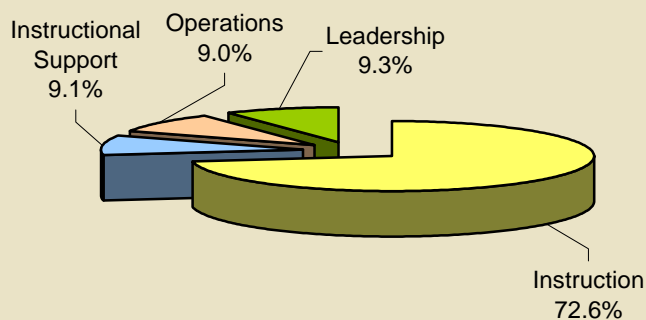
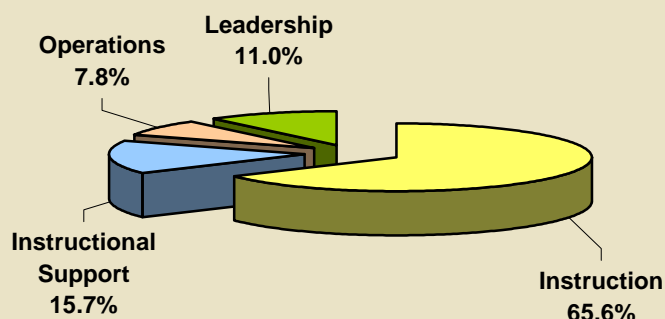
July 1999 - June 2000

Expenditures:	\$1,145,633
School Enrollment (ADM):	119
School Per Pupil:	\$9,627

July 1998 - June 1999

Expenditures:	\$1,118,769
School Enrollment (ADM):	111
School Per Pupil:	\$10,079

July 1999 - June 2000



July 1998 - June 1999